

Mesa County (Mesability)

750 Main Street, P.O. Box 20000-5070
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Bob Jasper,
Mesa County Administrator
ID Number: 8016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking out of 405 UZA's	289

Service Area Statistics

Square Miles	88
Population	65,000

Service Consumption

Annual Passenger Miles	371,463
Annual Unlinked Trips	51,279
Average Weekday Unlinked Trips	198
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	140,253
Annual Vehicle Revenue Hours	16,369
Vehicles Available for Maximum Service	27
Vehicles Operated in Maximum Service	27
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	27	Demand Response	\$142,609	\$83,877	\$226,486

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	71,071
Total Fare Revenues Earned	\$71,071

Sources of Operating Funds Expended

Passenger Fares	\$71,071
Local Funds	194,031
State Funds	0
Federal Assistance	279,572
Other Funds	0
Total Operating Funds Expended	\$544,674

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	544,674
Other Operating Expenses	0
Total Operating Expenses	\$544,674

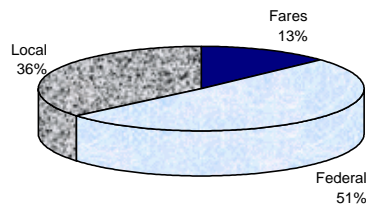
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$41,316
State Funds	0
Federal Assistance	185,170
Total Capital Funds Expended	\$226,486

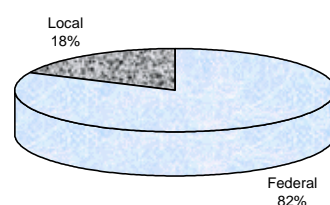
Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	27	Demand Response	\$142,609	\$83,877	\$226,486

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	\$544,674
Capital Funding	\$226,486
Annual Passenger Miles	371,463
Annual Vehicle Revenue Miles	140,253
Annual Unlinked Trips	51,279
Average Weekday Unlinked Trips	198
Annual Vehicle Revenue Hours	16,369
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	27
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.88
Operating Expense per Vehicle Revenue Hour	\$33.27

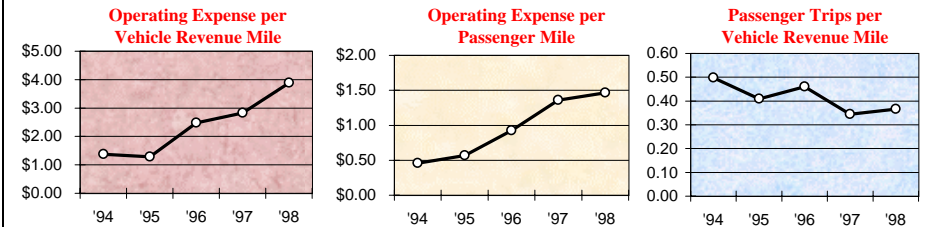
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.47
Operating Expense per Unlinked Passenger Trip	\$10.62

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	3.13

Demand Response



Data Source: 1998 National Transit Database